**BUDGET JUSTIFICATION – Boise State University**

**Senior/Key Personnel**

**Lane Gillespie, Ph.D., Principal Investigator** (36 calendar months effort) is an Associate Professor in the School of Public Service at Boise State University. Lane Gillespie will be responsible for the overall direction and progress of the proposed studies. She will co-manage and mentor graduate students, oversee instrument design and implementation, construct relevant criminology theoretical frame, lead development on the criminology-focused paper, connect results to those frames, coordinate the project’s academic output, manage the budget in coordination with Boise State OSP, monitor funded research progress, delegate additional work to capture any shortfalls in productivity, and lead official reporting compliance. She will be compensated one summer month in the first year of the project, and two summer months in the subsequent two years of the study. The requested amount is $XXXx plus fringe totaled over three years.

**Michael A. Allen, Ph.D., Co-Principal Investigator** (36 calendar months effort) is an Associate Professor in the School of Public Service at Boise State University. Allen’s primary responsibility will be in developing international relations theory, connecting empirical results to international relations, lead development of the international relations-focused paper, co-manage and mentor graduate students, lead development of relevant public articles, and coordinate contact and communication with military bases. He will be compensated one summer month in the first year of the project, and two summer months in the subsequent two years of the study. The requested amount is $XXXx plus fringe totaled over three years.

**Steve Utych, Ph.D., Co-Principal Investigator** (36 calendar months effort) is an Assistant Professor in the Department of Political Science in the School of Public Service at Boise State University. Utych’s primary responsibility will be in instrument design, human subjects compliance, survey deployment, experiment implementation and analysis, and general quantitative analysis of results. He will be compensated one summer month in the first year of the project, and two summer months in the subsequent two years of the study. The requested amount is $XXXx plus fringe totaled over three years.

**Graduate assistant (to be designated at a future date)** (27 calendar months at 50% effort; 20 hours per week, which is considered full-time at the University) is a graduate student who will work with Dr. Gillespie and Dr. Allen on data collection, data cleaning, data coding, information gathering (e.g. details about targeted bases domestically and abroad), additional coding of data, attend meetings and take notes, and proofing or copyediting documents. Requested support is $XXXX plus fringe benefits per year.

**Fringe Benefits**

39.5% for all three co-PIs during the summer months.

4% for both the undergraduate and graduate assistants at Boise State. Health insurance for the graduate student is $3,109.08 per year.

**Tuition Remission**

Tuition remission funds in the amount of $8754 per year are requested for Graduate Research Assistants (GRAs). Tuition remission is determined based on 2 long semesters ($4,377/long semester).

**Travel**

Funds are requested for 3 key personnel to attend 1 foreign trips to collect qualitative data on a chosen base site. Foreign travel expenses are estimated at $6,000/person/year to encompass 1 trips in the summer of 2023. This trip will be to.

**Other Direct Costs**

Funds are requested for 3 key personnel to attend 1 national scientific/technical meeting annually in order to disseminate the research findings to a wider research community, attend other researchers’ talks, and interact with other scholars. Domestic travel expenses are estimated at $1,800/person/year for 3 3-night trips to TBD locales and are budgeted as follows: ~$600 airfare and fees; ~$500 lodging and ~$69 per diem (lodging and per diem are based on GSA rates for a typical urban market); miscellaneous expenses including ground transportation, room taxes, conference fees, and other allowable travel expenses.

Funds are requested to implement an online survey in the United States, with 1,000 respondents in the United States during year 1. We have conducted a preliminary study to help estimate costs while also contacting a firm (Bovitz) to estimate costs properly. Bovitz estimated amount for populating the survey is $19,000.

**Indirect Costs**

Boise State University’s indirect costs is calculated at 40.5% of Modified Total Direct Costs.